



MUNICIPIO DE HUICHAPAN, HIDALGO  
PRESUPUESTO ANUAL  
EJERCICIO FISCAL: 2024

05M PROGRAMA DE HACIENDA PÚBLICA MUNICIPAL

| PARTIDA CONTABLE | CONCEPTO                          | E | F | M | A | M | J | J | A | S | O | N | D | CANTIDAD MENSUAL | UNIDAD DE MEDIDA | PRECIO UNITARIO | COSTO MENSUAL | N. DE REQUISICIONES ANUALES | TOTAL GLOBLA |               |
|------------------|-----------------------------------|---|---|---|---|---|---|---|---|---|---|---|---|------------------|------------------|-----------------|---------------|-----------------------------|--------------|---------------|
|                  |                                   |   |   |   |   |   |   |   |   |   |   |   |   |                  |                  |                 |               |                             |              |               |
| 1000000          | SERVICIOS PERSONALES              |   |   |   |   |   |   |   |   |   |   |   |   |                  |                  |                 |               |                             |              | 6,804,927.65  |
| 2000000          | MATERIALES Y SUMINISTROS          |   |   |   |   |   |   |   |   |   |   |   |   |                  |                  |                 |               |                             |              | 22,330,074.00 |
| 211001           | Hojas blancas tamaño carta        |   |   |   |   |   |   |   |   |   |   |   |   | 12               | Paquete          | 130.00          | 1,560.00      | 5.00                        | 7,800.00     |               |
| 211001           | Hojas blancas tamaño oficio       |   |   |   |   |   |   |   |   |   |   |   |   | 12               | Paquete          | 150.00          | 1,800.00      | 5.00                        | 9,000.00     |               |
| 211001           | Hoja opalina delgada tamaño carta |   |   |   |   |   |   |   |   |   |   |   |   | 12               | Paquete          | 160.00          | 1,920.00      | 5.00                        | 9,600.00     |               |
| 211001           | Lona de 1.50 x 50 mts             |   |   |   |   |   |   |   |   |   |   |   |   | 12               | Rollo            | 250.00          | 3,000.00      | 4.00                        | 12,000.00    |               |
| 211001           | Vinil de 1.52 x 50 mts            |   |   |   |   |   |   |   |   |   |   |   |   | 12               | Rollo            | 1700.00         | 20,400.00     | 4.00                        | 81,600.00    |               |
| 211001           | Lapicero azul                     |   |   |   |   |   |   |   |   |   |   |   |   | 8                | Caja             | 80.00           | 640.00        | 4.00                        | 2,560.00     |               |
| 211001           | Lapicero negro                    |   |   |   |   |   |   |   |   |   |   |   |   | 8                | Caja             | 80.00           | 640.00        | 4.00                        | 2,560.00     |               |
| 211001           | Lapicero rojo                     |   |   |   |   |   |   |   |   |   |   |   |   | 4                | Caja             | 80.00           | 320.00        | 2.00                        | 640.00       |               |
| 211001           | Lapiz                             |   |   |   |   |   |   |   |   |   |   |   |   | 8                | Caja             | 65.00           | 520.00        | 4.00                        | 2,080.00     |               |
| 211001           | Corrector                         |   |   |   |   |   |   |   |   |   |   |   |   | 24               | Pieza            | 45.00           | 1,080.00      | 4.00                        | 4,320.00     |               |
| 211001           | Goma                              |   |   |   |   |   |   |   |   |   |   |   |   | 20               | Pieza            | 15.00           | 300.00        | 4.00                        | 1,200.00     |               |
| 211001           | Sacapuntas                        |   |   |   |   |   |   |   |   |   |   |   |   | 6                | Pieza            | 5.00            | 30.00         | 2.00                        | 60.00        |               |
| 211001           | Clip grande                       |   |   |   |   |   |   |   |   |   |   |   |   | 12               | Caja             | 35.00           | 420.00        | 4.00                        | 1,680.00     |               |
| 211001           | Clip chico                        |   |   |   |   |   |   |   |   |   |   |   |   | 20               | Caja             | 11.00           | 220.00        | 4.00                        | 880.00       |               |
| 211001           | Papel bond para plotter           |   |   |   |   |   |   |   |   |   |   |   |   | 10               | Rollo            | 270.00          | 2,700.00      | 3.00                        | 8,100.00     |               |
| 211001           | Tabla de madera tamaño oficio     |   |   |   |   |   |   |   |   |   |   |   |   | 2                | Pieza            | 89.00           | 178.00        | 1.00                        | 178.00       |               |
| 211001           | Tabla de madera tamaño carta      |   |   |   |   |   |   |   |   |   |   |   |   | 2                | Pieza            | 60.00           | 120.00        | 1.00                        | 120.00       |               |
| 211001           | Folder tamaño carta               |   |   |   |   |   |   |   |   |   |   |   |   | 6                | Caja             | 230.00          | 1,380.00      | 2.00                        | 2,760.00     |               |
| 211001           | Folder tamaño oficio              |   |   |   |   |   |   |   |   |   |   |   |   | 6                | Caja             | 250.00          | 1,500.00      | 2.00                        | 3,000.00     |               |
| 211001           | Broche baco                       |   |   |   |   |   |   |   |   |   |   |   |   | 4                | Caja             | 60.00           | 240.00        | 2.00                        | 480.00       |               |
| 211001           | Clip de pinza                     |   |   |   |   |   |   |   |   |   |   |   |   | 9                | Caja             | 40.00           | 360.00        | 3.00                        | 1,080.00     |               |
| 211001           | Dedal                             |   |   |   |   |   |   |   |   |   |   |   |   | 8                | Pieza            | 10.00           | 80.00         | 2.00                        | 160.00       |               |
| 211001           | Desengrapadora                    |   |   |   |   |   |   |   |   |   |   |   |   | 6                | Pieza            | 15.00           | 90.00         | 1.00                        | 90.00        |               |
| 211001           | Grapas                            |   |   |   |   |   |   |   |   |   |   |   |   | 15               | Caja             | 150.00          | 2,250.00      | 4.00                        | 9,000.00     |               |
| 211001           | Engrapadora                       |   |   |   |   |   |   |   |   |   |   |   |   | 5                | Pieza            | 150.00          | 750.00        | 2.00                        | 1,500.00     |               |
| 211001           | Mica delgada                      |   |   |   |   |   |   |   |   |   |   |   |   | 1                | Rollo            | 30.00           | 30.00         | 1.00                        | 30.00        |               |
| 211001           | Libreta de 1/8                    |   |   |   |   |   |   |   |   |   |   |   |   | 10               | Pieza            | 20.00           | 200.00        | 2.00                        | 400.00       |               |
| 211001           | Libreta profesional               |   |   |   |   |   |   |   |   |   |   |   |   | 4                | Pieza            | 25.00           | 100.00        | 2.00                        | 200.00       |               |







